

Country Pride Budget 2023 Approved

Income	2023
Bingo Gaming Funds	9,600.00
Casino Gaming Funds	6,000.00
Interest Income	1,000.00
Social Dance Revenue	3,000.00
Grants/Sponsorship/ Received	5,000.00
Performance / Hon Income	3,000.00
Subtotal Income	27,600.00
<i>Program Income</i>	
Drop In	500.00
Membership Dues	1,000.00
Weekly Dance Lessons	4,000.00
Workshop	5,500.00
Total Program Income	11,000.00
Total Income	38,600.00

Expenses

Administrative Costs

Bank Charges	180.00
Computer Software	500.00
Insurance - Business/Liability	2,100.00
Mail Box	144.00
Postage and Office Supplies	400.00
Telephone	300.00
Total Administrative Costs	3,624.00
Bingo Concession	1,300.00
Business Expenses	

Total Business Expenses **1,300.00**

Conferences/Seminars/Training

Calgary Dance Stampede	2,000.00
Other Workshops	-
Total Conferences/Seminars/Training	2,000.00

Equipment 1,500.00 New Microphone

Equipment - Program Related	
Resource Materials	
Team Costumes/Props	1,500.00
Total Equipment	
Charitable Donations and Gifts	500.00
Door Prizes and Decorations	500.00
Groceries/Catering	
Social Committee (Christmas, Wrap-up, July 1)	2,500.00
Sub Total	5,000.00

Promotional Activities

Advertising	2,500.00
Clothing, jackets, boots, buckles	1,500.00
Social Dance costs (4 Dances)	4,000.00
Membership/Socan/Re-Sound	650.00
Promotional Endeavours ex CFR	1,000.00
Website Maintenance	400.00
Total Promotional Activities	10,050.00

Rent - Facility

Lessons \$25/hr	1,100.00
Team \$25/hr	2,200.00
Tues Night 2x2x10x\$25	875.00
Storage	600.00

Instructor Fees, Honorariums

Team Lessons	5,600.00
Weekly Dance Lessons	5,600.00
Workshop Expense	5,000.00
Total	20,975.00

Total Expense	42,949.00
Net Income	- 4,349.00